

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, SC	
Square Miles	63
Population	67,314
Population Ranking out of 465 UZAs	359
Other UZAs Served	

Service Area Statistics

Square Miles	3,553
Population	331,000

Service Consumption

Annual Passenger Miles	10,410,386
Annual Unlinked Trips	549,865
Average Weekday Unlinked Trips	1,956
Average Saturday Unlinked Trips	436
Average Sunday Unlinked Trips	350

Service Supplied

Annual Vehicle Revenue Miles	3,235,283
Annual Vehicle Revenue Hours	133,426
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	135
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$3,689,679

Sources of Operating Funds Expended

Fare Revenues	( 66%)	\$3,514,083
Local Funds	( 1%)	62,500
State Funds	( 12%)	645,260
Federal Assistance	( 20%)	1,092,061
Other Funds	( 1%)	28,795
Total Operating Funds Expended		\$5,342,699

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	4,411
Federal Assistance	( 91%)	1,772,171
Other Funds	( 9%)	175,596
Total Capital Funds Expended		\$1,952,178

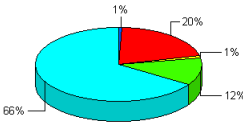
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,840,850
Materials and Supplies	908,288
Purchased Transportation	0
Other Operating Expenses	526,894
Total Operating Expenses	\$5,276,032
Reconciling Cash Expenditures	\$66,667

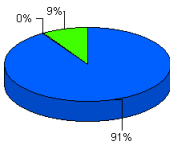
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$1,684,785	\$50,073	\$165,484	\$39,313	\$1,939,655
Demand Response	89	0	\$10,639	\$353	\$1,167	\$364	\$12,523
Total	93	0	\$1,695,424	\$50,426	\$166,651	\$39,677	\$1,952,178

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$364,002	\$25,026	\$1,939,655	167,700	109,652	34,060	8,505	0.0	6	5.3	4	1.00	50%
Demand Response	\$4,912,030	\$3,664,653	\$12,523	10,242,686	3,125,631	515,805	124,921	N/A	129	3.7	89	N/A	45%

Performance Measures

Service Efficiency

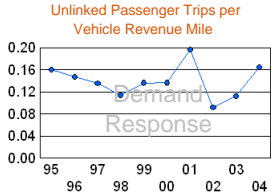
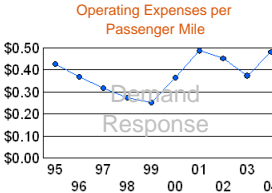
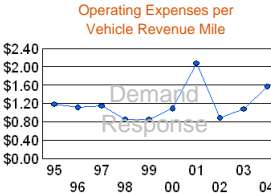
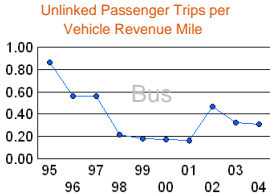
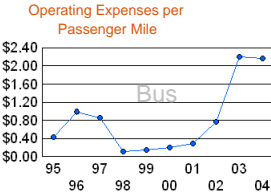
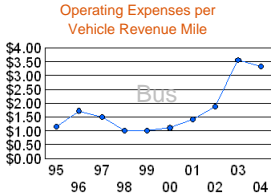
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$3.32	\$42.80
Demand Response	\$1.57	\$39.32

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.17	\$10.69
Demand Response	\$0.48	\$9.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.31	4.00
Demand Response	0.17	4.13



1 Excludes data for purchased transportation reported separately